Quarter 1 Performance Report



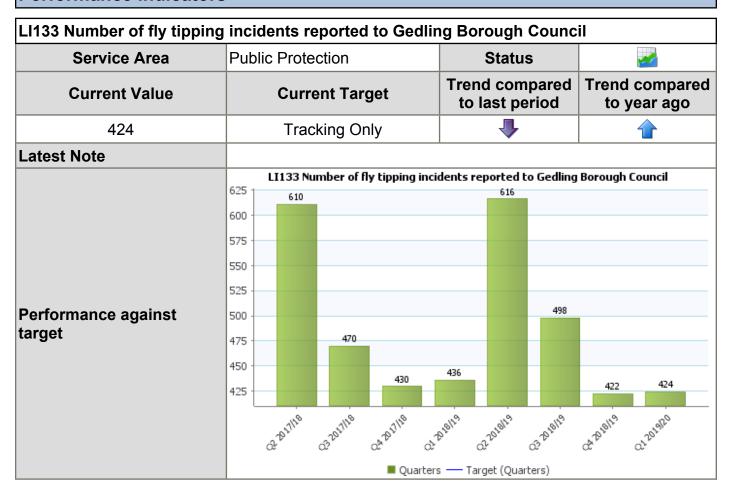
	PI Status		Action Status	Short Term Trends			
	Alert	33	Cancelled	1	Improving		
\triangle	Warning		Overdue; Neglected		No Change		
0	ок		Check Progress	4	Getting Worse		
?	Unknown		Not Started; In Progress				
	Data Only	0	Completed				

Portfolio Owners Public Protection

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Develop an employment scheme with Department of Work and Pensions, Probation and the Prison Services to reduce re-offending	Organisational Development		31-Mar-2020	16%	
Tackle anti-social behaviour and crime with partners	Public Protection		31-Mar-2020	25%	
Seek prosecution and enforcement action for dog fouling, anti-social behaviour and against those that fly-tip waste	Public Protection		31-Mar-2020	10%	
Develop further the public protection hub arrangements	Public Protection		31-Mar-2020	47%	
Invest in new and existing CCTV in priority hot spots	Public Protection		31-Mar-2020	26%	
Extend the Neighbourhood wardens Service	Public Protection		31-Mar-2020	50%	

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Bring at least 20 empty homes back into use	Public Protection		31-Mar-2020	0%	
Review the pilot Selective Licensing Scheme and investigate new schemes in the borough	Public Protection		31-Dec- 2019	0%	
Robustly inspect and work with food premises to improve the standards where required	Public Protection		31-Mar-2020	0%	
Develop a 'Quality Scheme' for safe places, health and food outlets	Community Relations		31-Mar-2020	0%	

Performance Indicators



Service Area	Publi	Public Protection Current Target				Status Trend compared to last period			Trend compared to year ago	
Current Value										
94%		90%						-		
_atest Note										
Performance against arget	96% 95% 94% 93% 92% 91% 90% 89% 88% 86% 85% 84%	92%	92%	92%	93% QL 2019	94%	95%	94%	94%	

LI346 Percentage of fly ti	oping incide	ents remov	ved witl	hin 4 w	orking	days			
Service Area	Transport Services	Transport and Waste Services			Status			⊘	
Current Value	Cu	Current Target			Trend compared to last period			Trend compared to year ago	
98.11%		98%					1		
Latest Note									
Performance against target	98% - 97% - 96% - 95% - 93% - 92% - 91% -	92.13%	93.02%	97.48%	97.89%	96.37%	97.16%		
	a ² an'i	No Cadarillo		വ ^{മിലി ers — Ta}			A2018119	al appa	

LI076 Level of All Crime acı	ross Gedling Borough rate p	er 1000 population	
Service Area	Public Protection	Status	Ø
Current Value	Current Target	Trend compared to year ago	
14.6	14.7	•	•
Latest Note			
Performance against target	16 15.5 15 14.5 14 13.5 13.1 12.9 12.5 11 12.9 11.5 11 Quarters	13.5	14.8

Current Value	Curr								
4.4		Current Target			Trend compared to last period			Trend compared to year ago	
		4.6			1			-	
atest Note									
Performance against arget	4.5 4.25 4 3.75 3.5 3.25	4.1 @201118	3.1	populat 4.6	4.5	3.4 2 Aul 19	4.1	4.4 a. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	

LI107 Number of litter and dog fouling Fixed Penalty Notices (FPN) served								
Service Area	Public Pr	otection			Status			
Current Value	Current Target				end comp o last per		Trend compared to year ago	
7		25					•	
Latest Note	The focus in the first half of the year is to address ASB result fewer Litter Fixed Penalty Notices. This focus is demand and led. The service, as well as focusing on ASB primarily in the area has also been short of two members of staff as well as a some long term sickness issues. However staffing levels have addressed with the appointment of two new members of staff. There has also been a significant reduction in cigarette litter, therefore a reduction in FPNs issued, due to the widespread vaping.							and priority the Arnold I as having have been staff. itter, and
	30 LI10	7 Number of	litter and o	log fouli	ng Fixed Pen	alty Noti	ices (FPN) served
	28							
	25					25		
	23	n						
	20			19				
Performance against	18							
target	15	13						
	13				11			
	8							7
	5							
	02701711	13 CD 20 17 118	CA TOTHS	21.20.10119	02 20 18 O	3 2018/129	04 D 18119	OL TO PATO
			■ Quar	ters —	Target (Quarte	ers)		

Gedling Borough Counc	Public Protection	Status					
Current Value	Current Target	Trend compared to last period	Trend compared to year ago				
2	10	•	•				
Latest Note	Whilst the target was exceeded last year, the number of empty homes returned to use dipped in quarter 1. The officer is dealing currently with 118 properties that are empty and could potentially come back into use. The focus is to address those properties that are causing the most problems to communities which are naturally the more difficult ones to conclude and as a result, a smaller number of cases came to fruition in quarter 1.						
Performance against target	LI118 Number of long term empty Gedling B 20 19 17.5 15 12.5 10 7.5 6 5 2.5 2.5 2.6 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7	15 8	2 Ca A Balla Ca A Balla				

■ Quarters — Target (Quarters)

Service Area	Public Protection	Status					
Current Value	Current Target	Trend compared to last period	Trend compared to year ago				
2	5	•	•				
Latest Note	The focus in the first half of the year is to address ASB resulting in fewer fly tipping prosecutions. This focus is demand and priority led. The service, as well as focusing on ASB primarily in the Arnold area has also been short of two members of staff as well as having some long term sickness issues. However staffing levels have been addressed with the appointment of two new members of staff. Fly tipping prosecutions will be pursued where there is sufficient evidence to do so but this performance figure is largely dependent on what cases become available to take forward						
Performance against target	LI131 Number of fly tipping and duty of (cui	f care cases submitted to mulative figure)	4 2				

Quarters — Target (Quarters)